

LEARN ABOUT

Hôpitaux Universitaires Paris Centre

Key figures for 2015

 **HÔPITAUX UNIVERSITAIRES
PARIS CENTRE**

Cochin • Port-Royal • Tarnier • Broca
La Collégiale • La Rochefoucauld • Hôtel-Dieu

ASSISTANCE
PUBLIQUE  **HÔPITAUX
DE PARIS**
GREATER PARIS UNIVERSITY HOSPITALS



ABOUT US

Made up of 3 hospitals: Cochin, Broca and the Hôtel-Dieu, located in the centre of Paris, the Hôpitaux Universitaires Paris Centre (HUPC is the French acronym for the teaching hospitals in Paris Centre) deal with most known adult pathologies, concerning pregnant women, new-born children and the aged.

HUPC offers an innovative system of care, at the cutting edge of research and technology, developing new alternatives in surgical, medication and radiological therapy.

Attached to the René Descartes Paris 5 University, HUPC has at its disposal state-of-the-art services on both national and international levels, structured in the fields of cancerology, perinatology, illnesses of the auto-immune system, geriatrics, ophthalmology, the thorax, osteo-articulation and two state-of-the-art clinical support units for biology and medical imaging.

Editorial

“2015, a crucial year for our hospital group”

Since its creation, the hospital group "Hôpitaux Universitaires Paris Centre" has seen a constant movement of transformation. 2015 strengthened the group's dynamism, benefiting as it has from the first returns on an in-depth shift in strategy. HAS certification and COFRAC accreditation for the laboratories bear witness to the commitment shown by our medical and nursing teams in the drive towards constantly improving the quality of care. Efforts for greater efficiency made by the various departments, the implementation of new systems of organisation in the wards, the grouping together and new proximity of services have equally led to an encouraging level of improvement in financial returns.

The organisation of medical activity has seen numerous changes in the year 2015. The finalisation of the institutional project for 2015-2019, the adoption of a decisive medical project for the future of the Hôtel-Dieu, the election of a new Local Medical Institute Commission (CMEL, in the French acronym), the re-staffing of heads of department, each represent an important marker in the life of our group. Research work has, once more, placed the Hospital Group (HG) among the major Teaching Hospitals in France, with 8 Clinical Research Programmes for Hospitals (the French "PHRC") approved for the 2015 campaign and 1,304 scientific publications. The activity of our HG is progressing all the time, both in terms of hospitalisation and consultation and the maternity department has seen a record number of births – 5,285.

HUPC projects in line with the 4 axes

1

A level of care given to patients that is optimal, innovative and high in technicity

The development of on-the-ward surgery is one of the priority axes of the group's medical project ever since its creation. This alternative to conventional surgical hospitalisation already represents 51.5% of the total surgical activity for the HUPC. 2015 furthered this orientation in the ward with the opening in May 2015 of a specially designed unit in the Albarran building of the Cochin hospital.

The 662,000 consultations effected in 2015, with an increase of nearly 8% in out-patient consultations, has made **the project of improving accessibility for consultations a priority, especially for the prime consultants**, notably in diabetology and endocrinology.

With 78,000 visits to the 2 reception services for Accident & Emergency (the French SAU) for Cochin and the Hôtel-Dieu, **improvements in reception procedures and the organisation** of more efficient patient circuits has constituted another priority in the medical project of our Hospital Group, including the implementation of an **Emergency Plan**, the finalisation of the project for restructuring A&E, the creation of a management unit for stays and the awarding of official status for an Ophthalmology Healthcare Help Desk ("PASS", in the French acronym) in the Hôtel-Dieu.

A few figures (2015)

662,000
consultations

78,000
visits to the 2 Accident
& Emergency Units of
Cochin and Hôtel-Dieu

465 new agents

17 young people
taken on as part of the
National Youth Service
Programme

2

Active participation in medical advances

Developing medical innovation and research is part and parcel of the priorities of the HUPCs' medical project. In 2015, work in fundamental medical research raised our HG to **fourth in ranking in France**, ensuring it a national and international profile.

The HUPCs have deployed very hi-tech equipment on their sites, thus making possible the setting up of **an automated clinical support unit for biological cultures in the bacteriology laboratory**, something which is being pursued in 2016, as well as the putting into service of a Holmium laser for treating prostate adenomas and two micro-wave generators for digestive surgery and in radiology.

“Envisaging
the way
ahead”

3

Constant improvement in social and managerial dialogue

In 2015, the Management of Human Resources redoubled its efforts in improving **the health and quality of life at work**, furthering action to promote the prevention of psycho-social risks, reinforcing preventive measures in the area of Musculoskeletal Disorders (MSDs) and by developing procedures for welcoming and better integrating personnel.

As a socially responsible player, the HG has pursued implementation of procedures in 2015 for "Employment in the Future" with 23 contracts under way that will be renewed in 2016, maintaining continual progress in the percentage of handicapped workers among its personnel and by contributing to the upkeep in employment levels. A player in the economic life of the community, the HG has taken on 465 new agents and 17 young people in the national civic service programme.

4

A financially responsible project

With demands for efficiency, the HUPCs have continued **to group together services** in 2015, availing themselves of an ambitious architectural project which never ceases to evolve. The Cochin site has continued in its transformation, with the grouping together of pneumology at Cornil-Brissaud, the transfer of cytogenetics to Jean Dausset and the transformation and adaptation in capacity of the cardiology and pneumology departments, demonstrating a will to adapt to the various ways in which patients may need to be taken into care. This logic of efficiency, adopted by the HG management and its heads of department, has made possible a substantial reduction in the group's budgetary deficit.

Events marking 2015

The HUPCs certified by HAS

The Hôpitaux Universitaires Paris Centre were certified in March 2015 by the "Haute Autorité de Santé" (HAS: the 'French National Authority on Health'). This certification goes to confirm the soundness of the operations to restructure the Hospital Group undertaken over the past few years.



The accrediting of the Medical Biology Laboratories

The Medical Biology Laboratories (LBM) were accredited by the French Committee for Accreditation (COFRAC). This accreditation, relative to the law of 30 May 2013 concerning the reform in medical biology, involves all the tests in Biology that might go towards the final results given to patients.

Creation of an On-the-Ward Surgical Unit (USU) in Cochin

An on-the-ward surgical unit opened its doors in the Albarran building in May 2015. This facility, comprising just one operating theatre, aims at being a prefiguration of the unit of the future and should make it possible for the medical teams concerned to develop the indications for proper health care in the ward and to familiarise themselves with the circuits that are specific to this type of healthcare.



Adoption of the medical project for the Hôtel-Dieu

The medical project for the Hôtel-Dieu is one of the key elements in the medical project of the Hôpitaux Universitaires Paris Centre. It rests on the basis of medical activities already existing on the site but should be able to evolve into an innovative offer of medical, medico-technical and pharmaceutical care, including activities in the hospital group's public health domain. It is articulated into 4 components: a medicine dispensary support unit, the development of activities in the field of forensic medicine, the grouping together of the group's activities in mental health and the grouping together of activities in the public health domain.



Inauguration on the 9th November 2015 of the new pneumology department in the Cochin hospital

Born out of a fusion of pneumological activities in the Cochin and the Hôtel-Dieu hospitals, it is planted at the heart of the Cornil-Brissaud building, which underwent major work of restructuring/renovation. The department consists of 69 beds and places that combine hotel-style comfort with individual rooms and state-of-the-art technological equipment and facilities. It was designed to offer an optimal level of care for the whole range of adult respiratory pathologies. The new pneumology department of the Cochin hospital associated with thoracic surgery and pulmonary oncology already constitutes one of the models for care in adult respiratory diseases for the Ile-de-France, especially for respiratory deficiency, broncho-pulmonary cancer and cystic fibrosis.

Creation of management cell for stays so as to make patient intake more fluid

A management cell for stays was created in 2015 in order to make the intake of emergency cases more fluid from the start and to optimise bed occupancy. Equipped with high-performance IT tools, the management cell for stays makes it possible to gain a reliable over-view of bed availability for each department in the hospital group.



Laying the first stone of the consolidated AP-HP centre for medico-surgical ophthalmology in the Cochin hospital

With a surface area of 4,300 m², the new centre, planned to be opened in 2017, brings together the activities proper to the ophthalmology units of the Cochin, Hôtel-Dieu and Lariboisière hospitals, as well as the adult ophthalmological work of the Necker hospital. Enjoying an architecture designed to optimise the flow of patients, this facility will offer closely-monitored care in ophthalmology and will treat all the medico-surgical pathologies to do with ophthalmology.

Key figures for 2015



A group firmly established in the region

7

hospital sites

spread over **5** arrondissements in Paris, covering a pool of population amounting to **823,000** people.

- Cochin (14th arrondissement), Port-Royal (14th), Tarnier (6th)
- Broca (13th), La Collégiale (5th), La Rochefoucauld (14th)
- Hôtel-Dieu (4th)

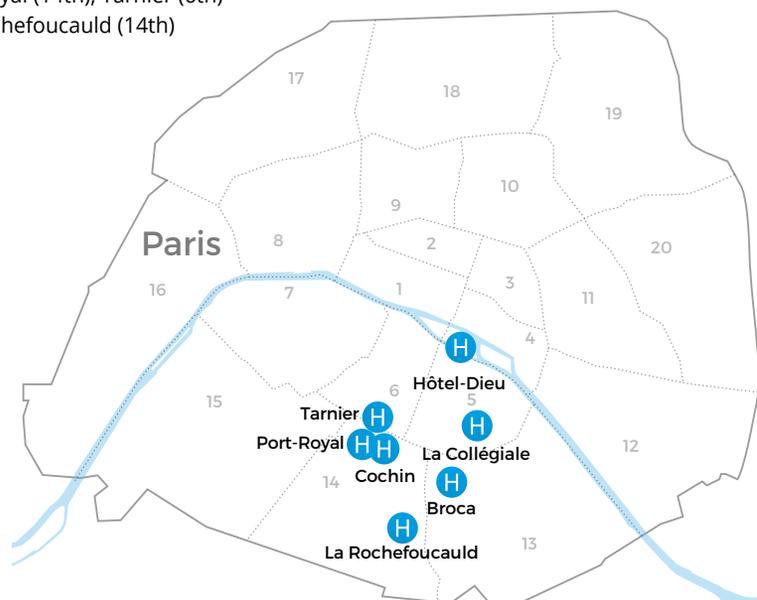
67%

of patients in central Paris

27%

27 % of the inner Parisian suburbs

(92nd and 94th departments)





10 departmentalised activities

- Anaesthesia, Intensive Care, Chest, Research
- Biology, Pharmacy, Pathology
- Geriatrics
- Medical Imaging
- Medicine, Emergency, Psychiatry
- Ophthalmology, ENT, On-the-ward and plastic surgery
- Osteo-articulation
- Perinatology, Periconceptology, Gynecology
- Neighbourhood healthcare, Public healthcare and Prevention
- Specialisation in medico-surgery and cancerology



1,489 beds and 233 places by day

Cochin, Port-Royal, Tarnier: 903 beds and **208** places by day

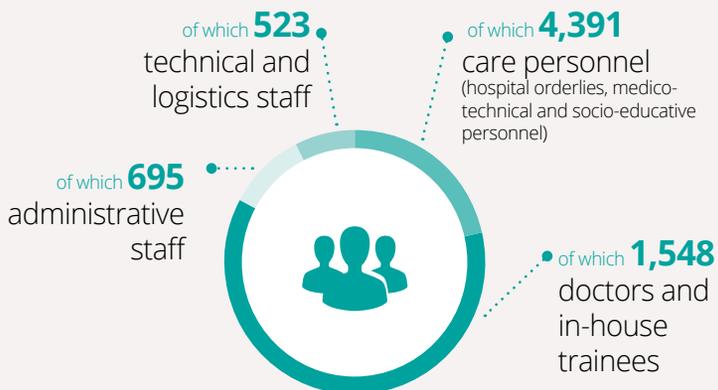
Broca, La Collégiale, La Rochefoucauld: 558 beds and **10** places by day

Hôtel-Dieu: 28 beds and **15** places by day



7,157*
professionals
serving
patients

* In the Equivalent of Full-time Employment.





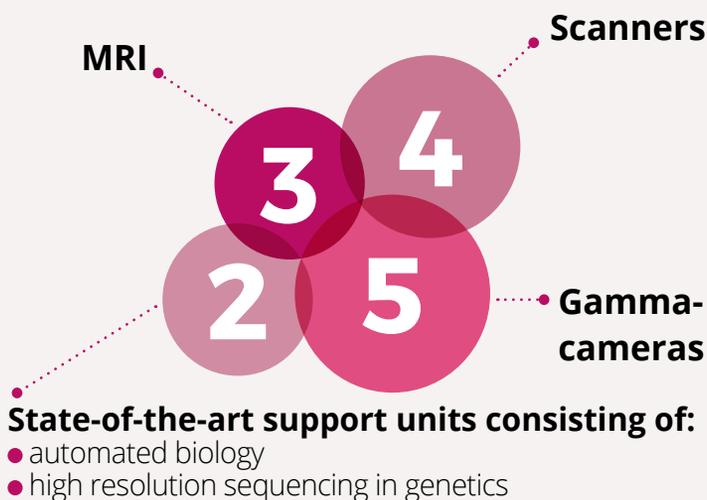
Budget

600 M€
working budget

27.5 M€
annual investment budget



Heavy-duty equipment



The HUPCs perform 10% of the activity of the AP-HP



53,573
complete hospital stays



54,622
partial hospital stays



5,285
births



662,000
out-patient consultations



117,406
emergency visits
78,000 medico-surgical emergencies
10,806 gynecological emergencies
28,600 ophthalmological emergencies



9,078
acts of surgery carried out
in the HG's 34 operating theatres



Healthcare missions, teaching and research

A group structured around 7 models of hospital-University axes



Cancerology



Systemic diseases, auto-immune diseases, diabetes



Ophthalmology



Perinatology



Geriatrics



Osteo-articulation



Thorax



HUPC's expertise in terms of health is strengthened by **15 model centres**

and a network of rare endocrinal diseases - "FIRENDO".

Attached to the René Descartes Paris 5 university, the HUPCs are permanent hosts to:



530 students in medicine and pharmacy



230 in-house doctors and numerous nursing, auxiliary and mid-wifery students.

A dynamic group in terms of research



1,304

Scientific publications

8 Clinical Research Hospital Programmes

2 Centres for Clinical Investigation:

- Vaccinology
- Mother-child

1 Clinical Research Unit

2 certified Hospital-University Units:

- Risks and pregnancy
- Hormonal and auto-immune diseases

1 Site for Integrated Research into Cancer "CARPEM"

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